

Quarterly Progress Statistics – October 2018

Last quarter
 This quarter

Variables (for weekly loan only)

In number; bio = IDR billion; mio = IDR million; “~” shows rounded number

Member

	Jun 2018	Jul 2018	Aug 2018	Sep 2018
• Active members (end of month)	8,382	8,569	8,788	8,921
• % of discontinued borrowers (cumulative)	58%	58%	58%	58%

Loan

• Outstanding portfolio (end of month)	~8.4 bio	~8.6 bio	~8.9 bio	~9.2 bio
• Average loan per active borrowers (end of month)	~2.00 mio	~2.01 mio	~2.04 mio	~2.07 mio
• Member with ≥1 unpaid installment [%] (end of month)	83 [1.0%] 0.0%	81 [0.9%] 0.0%	96 [1.1%] 0.0%	96 [1.1%] 0.0%
• PAR >30d & NPL (unpaid >90d) (end of month)				

Others: Personnel, branch, assets & liabilities, donations

• Number of full-time personnel (end of month)	53	48	55	52
• Number of branch [separate office] (end of month)	7 [3]	7 [3]	7 [3]	7 [3]
• Assets Liabilities, 75% ready*, in bio (end of month)	~10.9 9.3	~12.4 10.7	~12.8 10.9	~12.8 10.9
• Received donations [number of donor] (for the month)	11 mio [3]	8.6 mio [5]	8.6 mio [5]	~60 mio [5]